

BOARD OF ELECTIONS

Department Mission

To ensure that all eligible citizens may cast a ballot on Election Day and to ensure integrity in the election process.

Programs and Services

The Board of Elections provides for the administration of all Kentucky laws relative to voter registration and elections in Jefferson County. Kentucky Revised Statutes Chapter 117 mandates the agency's duties and responsibilities. The Board is also responsible for the recruitment and training of some 2,004 election officials, acquisition, and inspection of 259 polling sites containing 516 precincts, programming and preparation of ballots, maintenance and delivery of all voting equipment and a comprehensive mapping of all precincts and political subdivisions. All federal, state, and local elections are supervised by the Board.

Goals & Indicators

- To administer the local election process in an effective and efficient manner.

Board of Elections**Budget Summary**

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,991,100	2,099,000	2,234,000	2,500,100	2,500,100
Agency Receipts	3,500	7,500	7,500	7,500	7,500
Total Revenue:	1,994,600	2,106,500	2,241,500	2,507,600	2,507,600
Personal Services	1,179,900	1,174,500	1,174,500	1,267,000	1,267,000
Contractual Services	571,700	644,900	773,900	962,300	962,300
Supplies	202,700	250,100	244,100	240,200	240,200
Equipment/Capital Outlay	5,800	0	12,000	0	0
Interdepartment Charges	34,200	37,000	37,000	38,100	38,100
Total Expenditure:	1,994,300	2,106,500	2,241,500	2,507,600	2,507,600
Expenditures By Activity					
Board Of Elections	1,994,300	2,106,500	2,241,500	2,507,600	2,507,600
Total Expenditure:	1,994,300	2,106,500	2,241,500	2,507,600	2,507,600

Board of Elections	Position Detail	
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)		
Full-Time	26	26
Permanent Part-Time	1	1
Seasonal/Other	13	13
Total Positions	40	40
Programs		
<i>Electoral Administration</i>		
Full-Time	26	26
Permanent Part-Time	1	1
Seasonal/Other	13	13
Total Positions	40	40
Title		
Commissioner	2	2
Co-Dir Board Of Elections	2	2
External Operations Manager	1	1
External Operations Supvsr	1	1
Internal Operations Manager	1	1
Internal Operations Supvsr	1	1
Board Of Elections Clerk	17	17
Courier	1	1
Driver	6	6
Laborer	1	1
Info Systems Coordinator	1	1
Network Analyst	1	1
Logistics Coordinator	2	2
Geographic Coordinator	1	1
Mapping & Statistics Coord	1	1
Training Coord	1	1